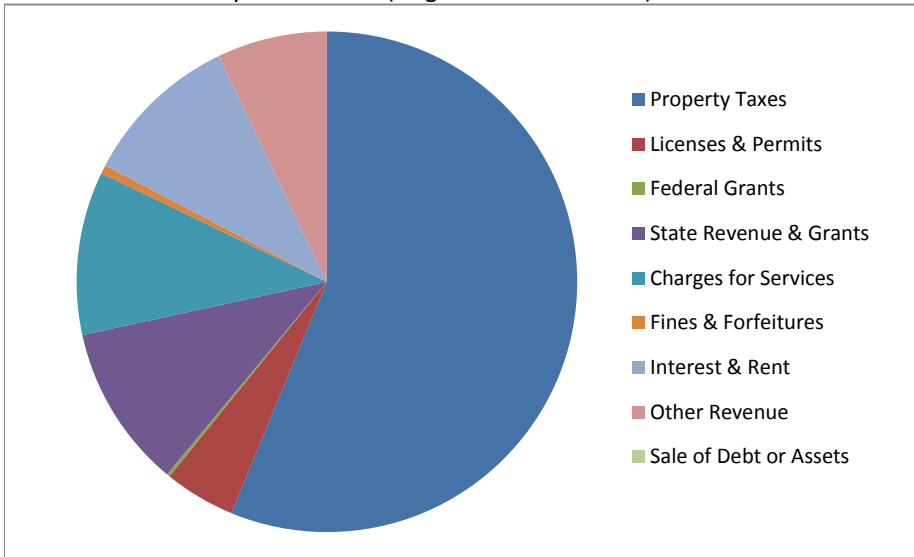


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Northville

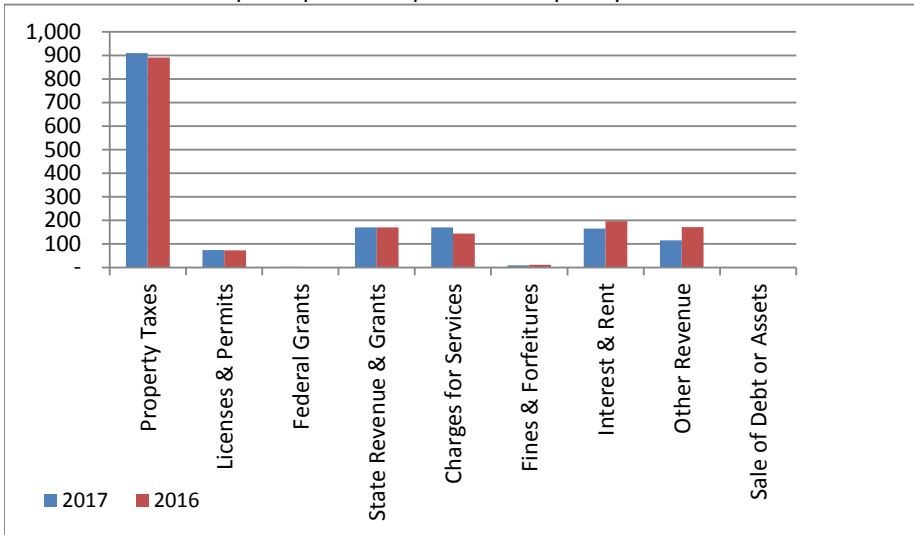
1. Where our money comes from (all governmental funds)



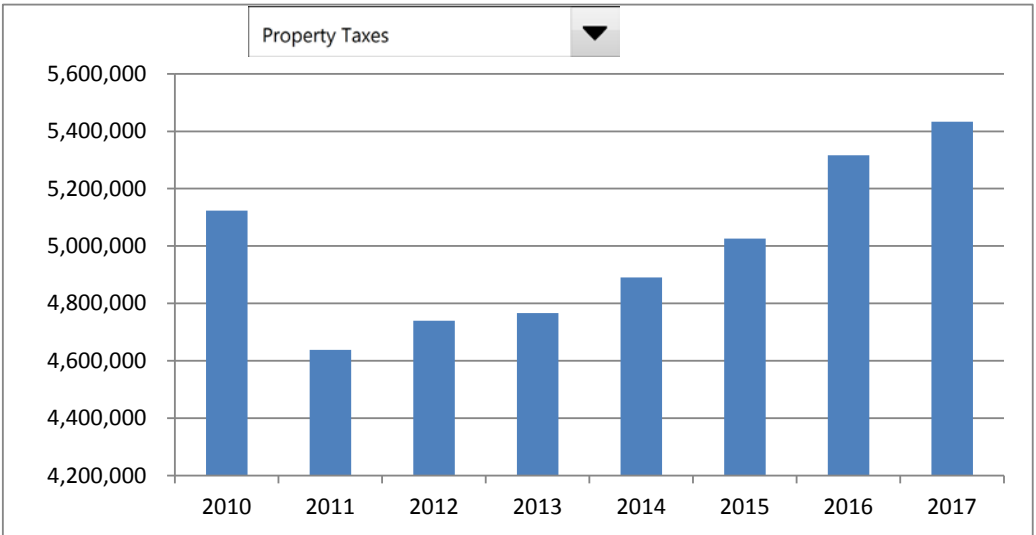
2. Compared to the prior year

	2016	2017	% change
Property Taxes	\$ 5,316,091	\$ 5,433,778	2%
Licenses & Permits	\$ 433,619	\$ 443,950	2%
Federal Grants	\$ 77	\$ 19,104	24710%
State Revenue & Grants	\$ 1,018,830	\$ 1,019,961	0%
Charges for services	\$ 857,288	\$ 1,019,958	19%
Fines & Forfeitures	\$ 70,804	\$ 53,921	-24%
Interest & Rent	\$ 1,171,302	\$ 983,878	-16%
Other revenue	\$ 1,027,410	\$ 687,885	-33%
Sale of debt or assets	\$ -	\$ -	n/a
Total Revenue	\$ 9,895,421	\$ 9,662,435	-2%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

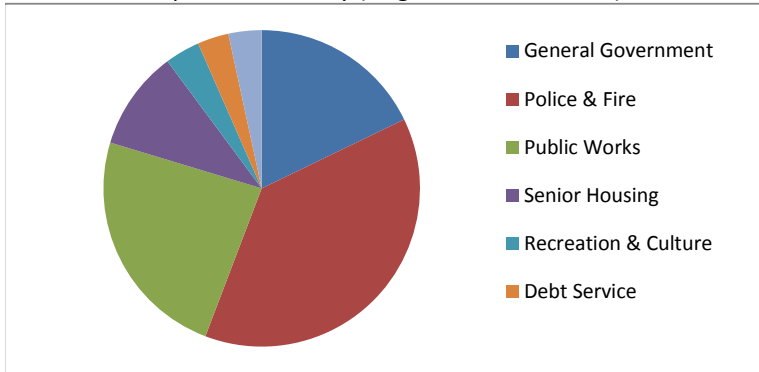


Property values in Northville have stabilized. The increase of 2% in property tax revenue from the prior year was primarily due to the increase in taxable value. Property taxes continue to be the City's single largest source of revenue at 56 percent of governmental revenue. Other Revenue primarily includes local contributions and racetrack breakage. Rental income is derived from rents at Allen Terrace, a senior housing facility, and cellular tower leases. Federal grants fluctuate from year to year due to availability of funding and timing of related projects.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Northville

EXPENDITURES

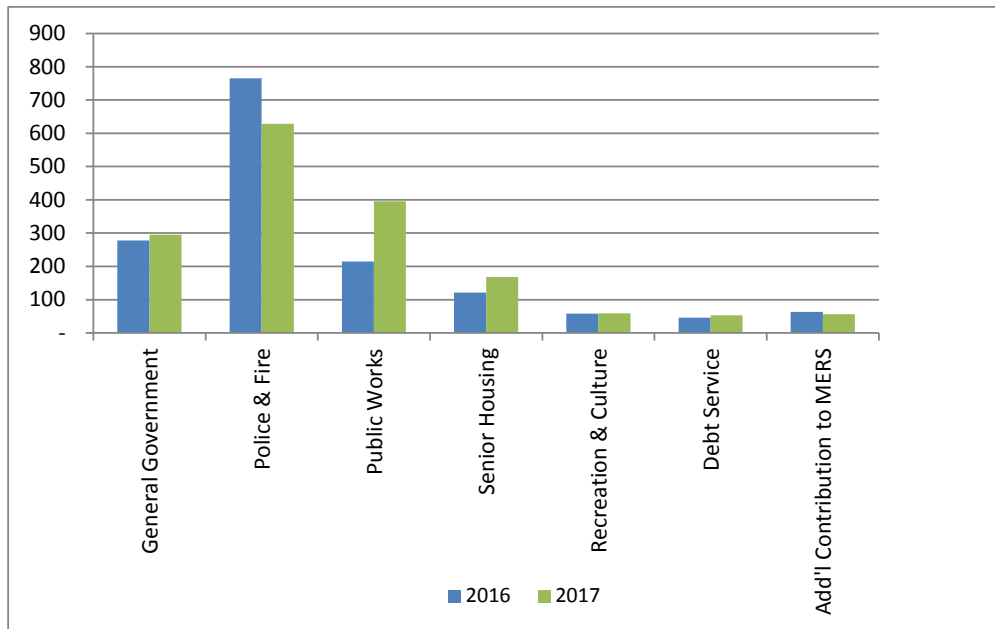
1. Where we spend our money (all governmental funds)



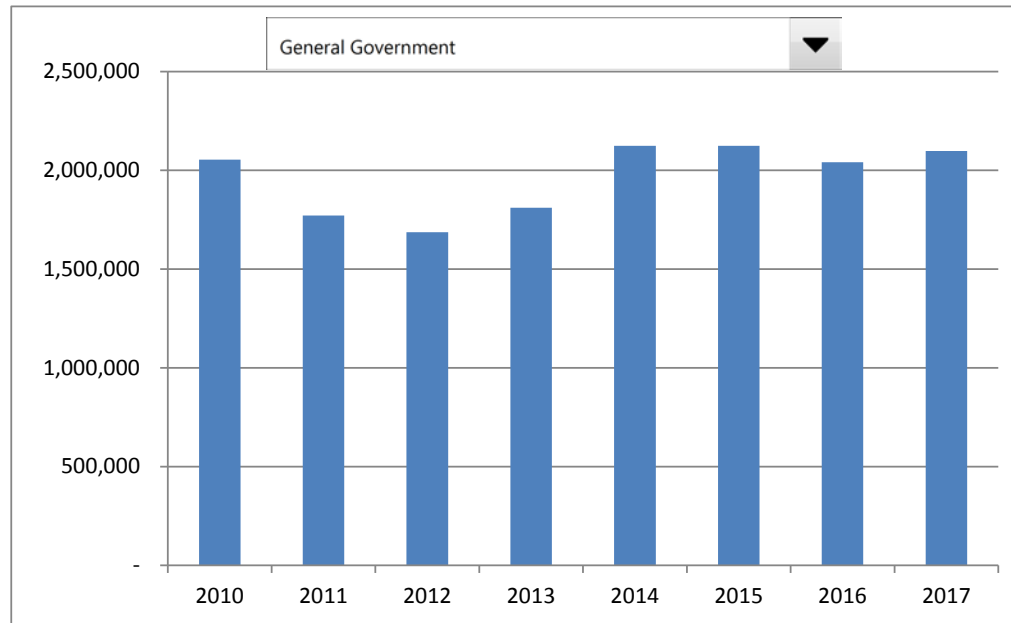
2. Compared to the prior year

	2016	2017	% change
General Government	\$ 2,041,125	\$ 2,097,602	3%
Police & Fire	4,569,268	3,752,805	-18%
Roads	1,279,434	2,360,984	85%
Senior Housing	724,406	1,004,859	39%
Recreation & culture	348,351	353,379	1%
Debt Service	275,781	315,760	14%
Total Expenditures	\$ 9,238,365	\$ 9,885,389	7.00%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



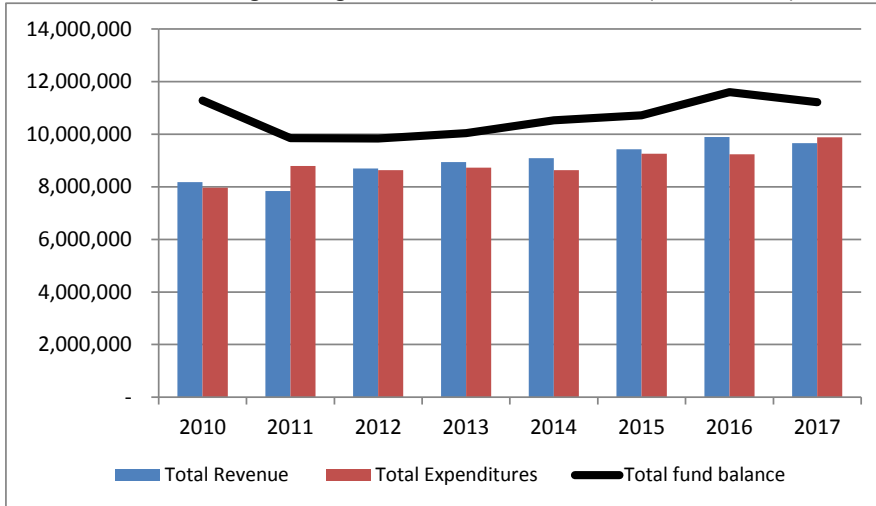
Overall total governmental expenditures increased 7 percent from the prior year. The largest category is police and fire which account for 38 percent of governmental expenditures. The second largest category is Roads which increased 85 percent from the prior year. Fluctuations in the Roads category are expected from year to year due to scope and timing of road projects. The Senior Housing increase is due to capital improvement expenditures at Allen Terrace. The increase in debt service was due to a new installment purchase agreement entered into to finance the purchase of a fire vehicle.

For more information on our unit's finances, contact Sandi Wiktorowski, Finance Director at (248) 449-9912 or swiktoro@ci.northville.mi.us.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Northville

FINANCIAL POSITION

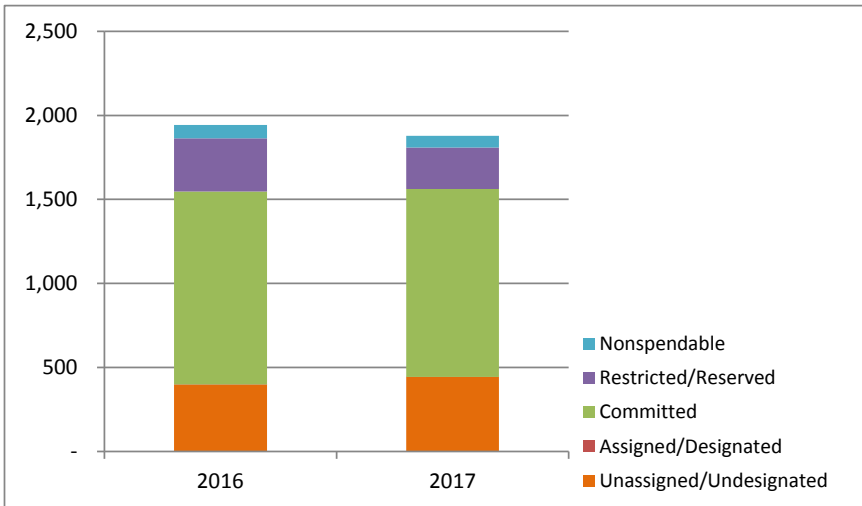
1. How have we managed our governmental fund resources (fund balance)?



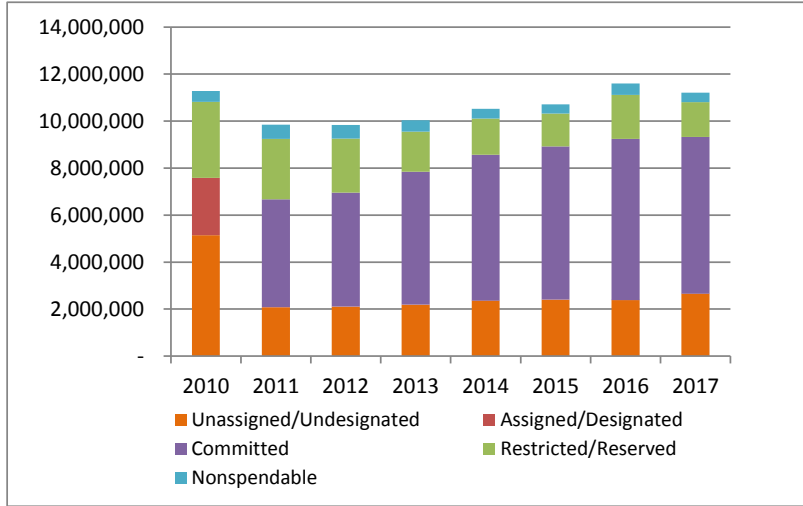
2. Compared to the prior year

	2016	2017	% change
Revenue	9,895,421	9,662,435	-2%
Expenditures	9,238,365	9,885,389	7%
Surplus (shortfall)	657,056	(222,954)	-134%
Fund balance, by component:			
Nonspendable	478,635	411,494	-14%
Restricted/Reserved	1,881,031	1,480,418	-21%
Committed	6,861,303	6,669,603	-3%
Assigned/Designated	623	64	-90%
Unassigned/Undesignated	2,377,458	2,652,748	12%
total fund balance	11,599,050	11,214,327	-3%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



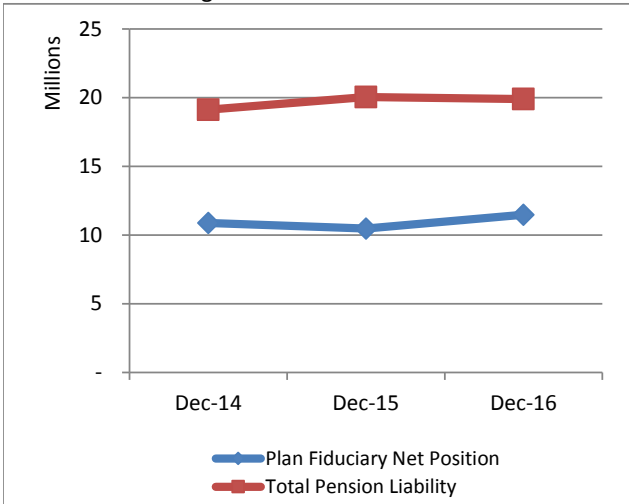
The decrease in fund balance was expected. Accumulated funds were used for capital improvements, including street improvements. This is consistent with the City's long-term goal to utilize a "pay-as-you-go" system rather than issuing debt for capital needs. The largest portion of fund balance is primarily restricted or committed for future capital projects and improvements.

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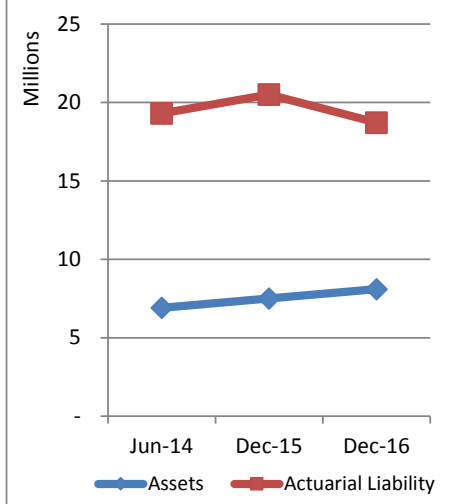
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OTHER LONG TERM OBLIGATIONS

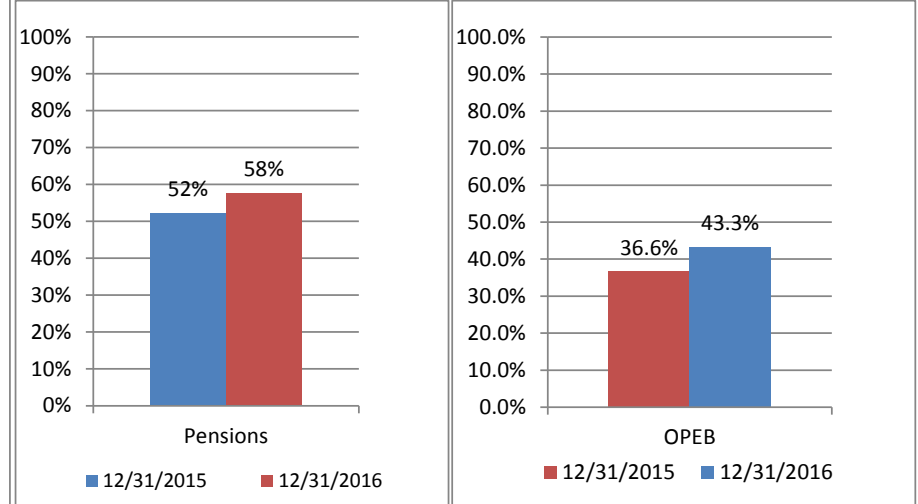
1. Pension funding status



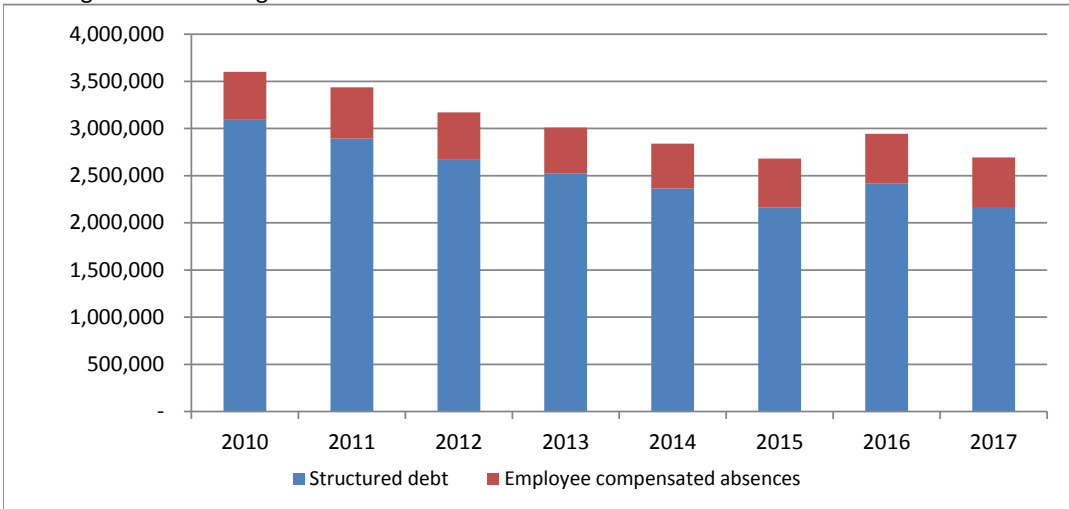
2. Retiree Health care funding status



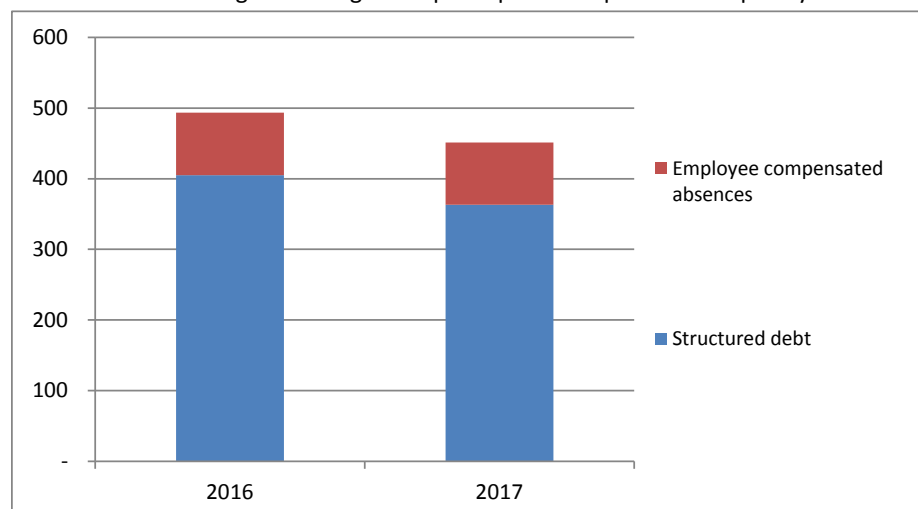
3. Percent funded - compared to the prior actuarial



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



The pension liability is 58% funded, up 6 percent from the prior year. The liability for retiree health care (OPEB) is 43.3% funded, up 6.7 percent from the prior year. The City contributed additional funds beyond the required amounts to both the pension and OPEB plans. The City uses a pay-as-you-go system rather than issue debt whenever possible. No new debt was issued in 2017. Employee compensated absences remains relatively consistent from the prior year.

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