

## City of Northville - Performance Dashboard

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita*	\$1,112	\$1,124	↑ 1.0%	Neutral
Unassigned Fund Balance as % of annual General Fund expenditures *	39.9%	41.3%	↑ 3.4%	Positive
Unfunded Pension & Retiree Health Care Liability	39.1%	33.3%	↓ -14.8%	Positive
Debt burden per capita	\$363	\$319	↓ -12.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	7.00	7.63	↑ 8.9%	Negative
Number of services delivered via cooperative venture	12	11	↓ -8.3%	Neutral
<b>Economic Strength</b>				
Assessed value of real property (in millions)	\$475.4	\$496.9	↑ 4.5%	Positive
Bond Rating (S&P)	AA+	AA+	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0.84	0.84	→ 0.0%	Neutral
Property crimes per thousand	9	9	↑ 3.8%	Neutral
Traffic Injuries/Fatalities per thousand	6	4	↓ -33.3%	Positive
<b>Quality of Life</b>				
Northville High School SAT results	1193.00	1212.00	↑ 1.6%	Positive
Percentage of high school graduates going to college	92.9%	96.0%	↑ 3.3%	Positive
Acres of park per thousand residents	5.4	5.4	→ 0.0%	Neutral
Percent of drinking water standards met	100%	100%	→ 0.0%	Neutral