

City of Northville - Performance Dashboard

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita*	\$1,045	\$1,057	↑ 1.1%	Neutral
Unassigned Fund Balance as % of annual General Fund expenditures *	38.4%	37.7%	↓ -1.9%	Neutral
Unfunded Pension & Retiree Health Care Liability	53.7%	55.7%	↑ 3.7%	Negative
Debt burden per capita	\$363	\$405	↑ 11.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	5.33	6.30	↑ 18.1%	Negative
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
Assessed value of real property (in millions)	\$396.1	\$438.8	↑ 10.8%	Positive
Bond Rating (S&P)	AA+	AA+	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.7	17.5	↑ 4.7%	Negative
Public Safety (Note 1)				
Violent crimes per thousand	0.84	0.50	↓ -40.0%	Positive
Property crimes per thousand	9	11	↑ 27.5%	Negative
Traffic Injuries/Fatalities per thousand	5	3	↓ -40.0%	Positive
Quality of Life				
Northville High School ACT results	25.50	25.30	→ -0.8%	Neutral
Percentage of high school graduates going to college	91.1%	89.3%	↓ -2.0%	Negative
Acres of park per thousand residents	5.4	5.4	→ 0.0%	Neutral
Percent of drinking water standards met	100%	100%	→ 0.0%	Neutral