

**City of Northville**  
**NOTICE OF AVAILABILITY OF BUDGET**

**FY 2019 CITY BUDGET** The budget for the various Funds of the City of Northville are proposed for the year ended June 30, 2019 as follows:

		<u>Revenues</u>			<u>Revenues</u>	<u>Expenditures</u>
<b>GENERAL FUND</b>			<b>STREET, DRAINAGE, AND SIDEWALK IMPROVEMENT FUND</b>			
Property Taxes		\$5,233,272	Property Taxes		\$622,665	\$627,595
Licenses, Fees and Permits		439,390	Other		4,930	
Grants		29,300	Street, Drainage & Sidewalk Improvement Fund Total		\$627,595	\$627,595
Racetrack Breakage\Police & Fire Service		12,560				
State Shared Revenue		581,302	<b>MAJOR STREET FUND</b>			
Sales and Services		783,327	Gas and Weight Taxes		\$384,899	\$428,105
Fines and Forfeitures		14,500	Local Contributions		43,206	
Other Revenues		418,010	Major Street Fund Total		\$428,105	\$428,105
Interfund Transfers		65,620				
General Fund Total		<u>\$7,577,281</u>	<b>LOCAL STREET FUND</b>			
			Gas and Weight Taxes		\$175,715	\$654,095
			Local Contributions		478,380	
			Local Street Fund Total		\$654,095	\$654,095
			<b>OTHER FUNDS</b>			
			PARKING FUND		\$145,798	\$145,798
Administration		1,270,325	ARTS COMMISSION FUND		\$161,180	\$161,180
Buildings and Grounds		360,125	DOWNTOWN DEVELOPMENT AUTHORITY		\$770,855	\$770,855
Police Department		3,040,607	DDA DEBT SERVICE FUND		\$173,170	\$173,170
Fire Department		1,018,745	PUBLIC IMPROVEMENT FUND		\$456,955	\$456,955
Technology		74,210	FIRE EQUIPMENT REPLACEMENT FUND		\$564,200	\$564,200
Department of Public Works		464,592	POLICE EQUIPMENT REPLACEMENT FUND		\$131,000	\$131,000
Planning, Zoning & Inspection Services		297,770	HOUSING COMMISSION FUND		\$897,010	\$897,010
Shared Services		229,321	HOUSING COMMISSION DEBT RETIREMENT FUND		\$98,775	\$98,775
Contributions to Other Funds		588,469	HOUSING COMMISSION CAPITAL OUTLAY FUND		\$404,300	\$404,300
Debt Service		52,213				
Insurance, Central Supplies and Unallocated Reserve		180,904				
		<u>\$7,577,281</u>				

**PUBLIC HEARING** A public hearing will be held on Monday, May 21, 2018, at 7:00 P.M. in the City Council Chambers of the Northville City Hall, 215 W. Main Street, for the purpose of receiving testimony and discussing the proposed 2018-19 Annual City Budget. The property tax millage rate proposed to be levied to support the proposed budget will be the subject of this hearing.

**TRANSFERS BETWEEN APPROPRIATIONS** As provided in State statute, the general appropriations resolution is proposed to allow the City Manager to transfer up to ten percent (10%) of each appropriation to any other appropriation within each fund and up to ten percent (10%) of the total salary and fringe appropriations for distributed Public Works Labor and Equipment Rental between the General, Major Street, Local Street, Equipment, Refuse and Recycling and Water and Sewer Funds. All other interfund transfers require approval of the City Council.

**CAPITAL IMPROVEMENT PLAN** The six year capital improvement plan has been prepared and is a part of the annual 2018-19 City budget document.

**COPIES OF PROPOSED BUDGET AVAILABLE** A complete copy of the 2018-19 Annual City Budget document will be available for public inspection beginning May10, 2018 at the City Clerk's office during regular business hours and on the City's website at [www.ci.northville.mi.us](http://www.ci.northville.mi.us).

Dianne Massa  
City Clerk