

City of Northville
Municipal Pavement Management System Report
2013 Update



APPENDIX I

\$350K Budget - Plan Year 1 - FY 2014					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Griswold Street	GWS 01	10,366.00 ft ²	AC - 80 SD	\$1,000.00	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	AC - 80 SD	\$1,500.00	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 20 HD	\$160,000.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$2,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 70 HD	\$10,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$8,500.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Ely Drive	SED 01	41,704.00 ft ²	PCC - 30 SD	\$220,000.00	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Isolated Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$440,000.00	

\$350K Budget - Plan Year 2 - FY 2015					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 80 SD	\$694.38	Preventative Maintenance - Crack Seal
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,596.32	Preventative Maintenance - Crack Seal
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$4,896.96	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$628.32	Preventative Maintenance - Crack Seal
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,400.16	Preventative Maintenance - Crack Seal
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,329.60	Preventative Maintenance - Crack Seal
Morgan Boulevard	MGB 01	9,825.00 ft ²	PCC - 70 SD	\$4,912.50	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSS 01	23,703.00 ft ²	PCC - 20 HD	\$155,491.68	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Extensive Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
North Wing Street	NWS 01	24,946.00 ft ²	AC - 20 HD	\$120,988.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,465.12	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$336,403.14	

\$350K Budget - Plan Year 3 - FY 2016					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$643.92	Preventative Maintenance - Crack Seal
Lexington Court	LXC 01	8,877.00 ft ²	PCC - 70 SD	\$4,527.27	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSN 02	25,810.00 ft ²	AC - 20 HD	\$126,469.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Randolph Street	RNS 01	51,402.00 ft ²	AC - 70 HD	\$8,224.32	Preventative Maintenance - Crack Seal
Randolph Street	RNS 02	43,093.00 ft ²	AC - 70 HD	\$6,894.88	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 70 SD	\$1,578.24	Preventative Maintenance - Crack Seal
South Wing Street	SWS 03	33,011.00 ft ²	AC - 20 HD	\$161,753.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$348,089.25	

\$350K Budget - Plan Year 4 - FY 2017					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Grace Street	GRSS 02	13,644.00 ft ²	AC - 80 SD	\$818.64	Preventative Maintenance - Crack Seal
Griswold Street	GWS 01	10,366.00 ft ²	APC - 80	\$621.96	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 80	\$927.06	Preventative Maintenance - Crack Seal
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 80	\$715.98	Preventative Maintenance - Crack Seal
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$1,515.24	Preventative Maintenance - Crack Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 80 HD	\$2,315.88	Preventative Maintenance - Crack Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 80	\$2,128.98	Preventative Maintenance - Crack Seal
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Novi Street	NVSS 01	22,203.00 ft ²	AC - 80 HD	\$1,332.18	Preventative Maintenance - Crack Seal
Springfield Drive	SFD 02	23,077.00 ft ²	PCC - 70 SD	\$12,000.04	Preventative Maintenance - Crack and Joint Seal
South Wing Street	SWS 02	17,039.00 ft ²	AC - 20 HD	\$84,343.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
West Cady Street	WCS 01	7,440.00 ft ²	AC - 80 HD	\$446.40	Preventative Maintenance - Crack Seal
West Cady Street	WCS 02	38,641.00 ft ²	AC - 20 HD	\$191,272.95	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$334,558.26	

\$350K Budget - Plan Year 5 - FY 2018					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
East Street	EAS 01	22,280.00 ft ²	AC - 10 SD	\$156,405.60	Full-Depth Asphalt Pavement Reconstruction
East Cady Street	ECS 01	15,228.00 ft ²	AC - 20 SD	\$75,987.72	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$5,203.02	Preventative Maintenance - Crack Seal
East Main Street	EMS 01	30,763.00 ft ²	AC - 80 HD	\$1,845.78	Preventative Maintenance - Crack Seal
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,475.20	Preventative Maintenance - Crack Seal
Morgan Boulevard	MGB 01	9,825.00 ft ²	PCC - 70 SD	\$5,109.00	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$4,955.58	Preventative Maintenance - Crack Seal
Silchester Court	SLC 01	7,040.00 ft ²	AC - 10 SD	\$49,420.80	Full-Depth Asphalt Pavement Reconstruction
South Rogers Street	SRS 01	35,191.00 ft ²	AC - 80 HD	\$2,111.46	Preventative Maintenance - Crack Seal
West Main Street	WMS 01	11,028.00 ft ²	AC - 80 HD	\$661.68	Preventative Maintenance - Crack Seal
West Main Street	WMS 02	39,177.00 ft ²	AC - 80 HD	\$2,350.62	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$341,526.46	

\$350K Budget - Plan Year 6 - FY 2019					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 80 SD	\$694.38	Preventative Maintenance - Crack Seal
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,758.59	Preventative Maintenance - Crack Seal
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$628.32	Preventative Maintenance - Crack Seal
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,550.17	Preventative Maintenance - Crack Seal
High Street	HGS 01	13,314.00 ft ²	AC - 10 SD	\$94,396.26	Full-Depth Asphalt Pavement Reconstruction
Horton Avenue	HTA 01	13,593.00 ft ²	AC - 10 HD	\$117,851.31	Full-Depth Asphalt Pavement Reconstruction
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$643.92	Preventative Maintenance - Crack Seal
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Randolph Street	RNS 01	51,402.00 ft ²	AC - 80 HD	\$3,084.12	Preventative Maintenance - Crack Seal
Randolph Street	RNS 02	43,093.00 ft ²	AC - 80 HD	\$2,585.58	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 80 SD	\$591.84	Preventative Maintenance - Crack Seal
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,869.19	Preventative Maintenance - Crack Seal
West Street	WTS 01	11,082.00 ft ²	AC - 10 SD	\$78,571.38	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$349,222.78	

\$350K Budget - Plan Year 7 - FY 2020					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Fairbrook Street	FBS 02	13,463.00 ft ²	AC - 80 HD	\$807.78	Preventative Maintenance - Crack Seal
Grace Street	GRSN 01	15,348.00 ft ²	AC - 10 SD	\$110,045.16	Full-Depth Asphalt Pavement Reconstruction
Grace Street	GRSN 02	15,520.00 ft ²	AC - 10 SD	\$111,278.40	Full-Depth Asphalt Pavement Reconstruction
Grace Street	GRSS 02	13,644.00 ft ²	AC - 80 SD	\$818.64	Preventative Maintenance - Crack Seal
Griswold Street	GWS 01	10,366.00 ft ²	APC - 70	\$1,762.22	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 70	\$2,626.67	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 80 HD	\$1,464.42	Preventative Maintenance - Crack Seal
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 70	\$2,028.61	Preventative Maintenance - Crack Seal
Lexington Court	LXC 01	8,877.00 ft ²	PCC - 70 SD	\$4,704.81	Preventative Maintenance - Crack and Joint Seal
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$1,515.24	Preventative Maintenance - Crack Seal
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$851.76	Preventative Maintenance - Crack Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 70	\$6,032.11	Preventative Maintenance - Crack Seal
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$739.44	Preventative Maintenance - Crack Seal
Summerside Court	SSC 01	9,114.00 ft ²	AC - 10 SD	\$65,347.38	Full-Depth Asphalt Pavement Reconstruction
South Wing Street	SWS 01	11,925.00 ft ²	AC - 80 HD	\$715.50	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 01	11,581.00 ft ²	AC - 80 HD	\$694.86	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$346,433.00	

\$350K Budget - Plan Year 8 - FY 2021					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Beal Street	BLS 02	17,426.00 ft ²	AC - 10 HD	\$154,045.84	Full-Depth Asphalt Pavement Reconstruction
Clement Court	CLC 01	15,351.00 ft ²	PCC - 70 SD	\$8,289.54	Preventative Maintenance - Crack and Joint Seal
Elm Street	ELS 01	5,828.00 ft ²	AC - 10 SD	\$42,194.72	Full-Depth Asphalt Pavement Reconstruction
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Novi Street	NVSS 01	22,203.00 ft ²	AC - 80 HD	\$1,332.18	Preventative Maintenance - Crack Seal
Novi Street	NVSS 02	13,371.00 ft ²	AC - 10 SD	\$96,806.04	Full-Depth Asphalt Pavement Reconstruction
North Wing Street	NWS 01	24,946.00 ft ²	AC - 80 HD	\$1,496.76	Preventative Maintenance - Crack Seal
Springfield Drive	SFD 02	23,077.00 ft ²	PCC - 70 SD	\$12,461.58	Preventative Maintenance - Crack and Joint Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$352,746.56	

\$350K Budget - Plan Year 9 - FY 2022

Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Clement Road	CLR 01	19,226.00 ft ²	PCC - 70 SD	\$10,382.04	Preventative Maintenance - Crack and Joint Seal
Carpenter Street	CPSS 02	13,626.00 ft ²	AC - 10 SD	\$99,606.06	Full-Depth Asphalt Pavement Reconstruction
East Street	EAS 01	22,280.00 ft ²	AC - 80 SD	\$1,336.80	Preventative Maintenance - Crack Seal
East Cady Street	ECS 01	15,228.00 ft ²	AC - 80 SD	\$913.68	Preventative Maintenance - Crack Seal
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,475.20	Preventative Maintenance - Crack Seal
Morgan Boulevard	MGB 01	9,825.00 ft ²	PCC - 70 SD	\$5,305.50	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSN 02	25,810.00 ft ²	AC - 80 HD	\$1,548.60	Preventative Maintenance - Crack Seal
Rayson Street	RYS 01	21,237.00 ft ²	AC - 10 HD	\$189,646.41	Full-Depth Asphalt Pavement Reconstruction
Silchester Court	SLC 01	7,040.00 ft ²	AC - 80 SD	\$422.40	Preventative Maintenance - Crack Seal
South Wing Street	SWS 03	33,011.00 ft ²	AC - 80 HD	\$1,980.66	Preventative Maintenance - Crack Seal
West Cady Street	WCS 01	7,440.00 ft ²	AC - 80 HD	\$446.40	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$349,063.75	

\$350K Budget - Plan Year 10 - FY 2023

Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 80 SD	\$810.11	Preventative Maintenance - Crack Seal
Carpenter Street	CPSS 01	21,815.00 ft ²	AC - 10 SD	\$160,994.70	Full-Depth Asphalt Pavement Reconstruction
East Main Street	EMS 01	30,763.00 ft ²	AC - 80 HD	\$2,153.41	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$733.04	Preventative Maintenance - Crack Seal
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 80 SD	\$1,050.07	Preventative Maintenance - Crack Seal
High Street	HGS 01	13,314.00 ft ²	AC - 80 SD	\$931.98	Preventative Maintenance - Crack Seal
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$751.24	Preventative Maintenance - Crack Seal
North Center Street	NCSN 02	82,593.00 ft ²	AC - 80 HD	\$5,781.51	Preventative Maintenance - Crack Seal
Old Novi Road	ONR 01	17,260.00 ft ²	AC - 10 SD	\$127,378.80	Full-Depth Asphalt Pavement Reconstruction
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$1,003.52	Preventative Maintenance - Crack Seal
South Rogers Street	SRS 01	35,191.00 ft ²	AC - 80 HD	\$2,463.37	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 80 SD	\$690.48	Preventative Maintenance - Crack Seal
South Wing Street	SWS 02	17,039.00 ft ²	AC - 80 HD	\$1,192.73	Preventative Maintenance - Crack Seal
West Cady Street	WCS 02	38,641.00 ft ²	AC - 80 HD	\$2,704.87	Preventative Maintenance - Crack Seal
West Main Street	WMS 01	11,028.00 ft ²	AC - 80 HD	\$771.96	Preventative Maintenance - Crack Seal
West Main Street	WMS 02	39,177.00 ft ²	AC - 80 HD	\$2,742.39	Preventative Maintenance - Crack Seal
West Street	WTS 01	11,082.00 ft ²	AC - 80 SD	\$775.74	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$347,929.92	

\$950K Budget - Plan Year 1 - FY 2014					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Griswold Street	GWS 01	10,366.00 ft ²	AC - 80 SD	\$1,000.00	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	AC - 80 SD	\$1,500.00	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 20 HD	\$160,000.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$2,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 70 HD	\$10,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$8,500.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Ely Drive	SED 01	41,704.00 ft ²	PCC - 30 SD	\$220,000.00	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Isolated Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$440,000.00	

\$950K Budget - Plan Year 2 - FY 2015					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,596.32	Preventative Maintenance - Crack Seal
Summerside Lane	SSL 01	16,639.00 ft ²	AC - 30 SD	\$82,459.46	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
Summerside Lane	SSL 02	14,022.00 ft ²	AC - 30 SD	\$69,490.14	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$4,896.96	Preventative Maintenance - Crack Seal
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,400.16	Preventative Maintenance - Crack Seal
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,329.60	Preventative Maintenance - Crack Seal
Horton Avenue	HTA 01	13,593.00 ft ²	AC - 20 HD	\$65,926.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
North Center Street	NCSS 01	23,703.00 ft ²	PCC - 20 HD	\$155,491.68	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Extensive Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
Novi Street	NVSS 01	22,203.00 ft ²	AC - 80 HD	\$1,332.18	Preventative Maintenance - Crack Seal
North Wing Street	NWS 01	24,946.00 ft ²	AC - 20 HD	\$120,988.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Summerside Court	SSC 01	9,114.00 ft ²	AC - 20 SD	\$44,202.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Scott Avenue	STA 02	9,864.00 ft ²	AC - 70 SD	\$1,578.24	Preventative Maintenance - Crack Seal
South Wing Street	SWS 03	33,011.00 ft ²	AC - 20 HD	\$160,103.35	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,465.12	Preventative Maintenance - Crack Seal
West Cady Street	WCS 02	38,641.00 ft ²	AC - 20 HD	\$187,408.85	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$945,666.83	

\$950K Budget - Plan Year 3 - FY 2016					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Baseline Road	BSRE 01	27,551.00 ft ²	AC - 70 HD	\$4,408.16	Preventative Maintenance - Crack Seal
Carpenter Street	CPSS 02	13,626.00 ft ²	AC - 20 SD	\$66,767.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Cady Street	ECS 01	15,228.00 ft ²	AC - 20 SD	\$74,617.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Eaton Drive	END 01	36,956.00 ft ²	AC - 20 SD	\$181,084.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Fairbrook Street	FBS 01	28,818.00 ft ²	AC - 20 HD	\$141,208.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Court	GRC 01	13,586.00 ft ²	AC - 20 SD	\$66,571.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
High Street	HGS 01	13,314.00 ft ²	AC - 20 SD	\$65,238.60	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
High Street	HGS 02	16,268.00 ft ²	AC - 20 SD	\$79,713.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Morgan Boulevard	MGB 01	9,825.00 ft ²	PCC - 70 SD	\$5,010.75	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSN 02	25,810.00 ft ²	AC - 20 HD	\$126,469.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Randolph Street	RNS 01	51,402.00 ft ²	AC - 70 HD	\$8,224.32	Preventative Maintenance - Crack Seal
Randolph Street	RNS 02	43,093.00 ft ²	AC - 70 HD	\$6,894.88	Preventative Maintenance - Crack Seal
South Wing Street	SWS 02	17,039.00 ft ²	AC - 20 HD	\$83,491.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$944,698.61	

\$950K Budget - Plan Year 4 - FY 2017					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 70 SD	\$1,851.68	Preventative Maintenance - Crack Seal
Dubuar Street	DRS 01	14,629.00 ft ²	AC - 20 SD	\$72,413.55	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Elmsmere Drive	ERD 01	46,069.00 ft ²	AC - 20 SD	\$228,041.55	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Street	GRSS 02	13,644.00 ft ²	AC - 80 SD	\$818.64	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$628.32	Preventative Maintenance - Crack Seal
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 80	\$715.98	Preventative Maintenance - Crack Seal
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$643.92	Preventative Maintenance - Crack Seal
Linden Street	LNS 01	38,859.00 ft ²	AC - 20 HD	\$192,352.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Lexington Court	LXC 01	8,877.00 ft ²	PCC - 70 SD	\$4,616.04	Preventative Maintenance - Crack and Joint Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 80	\$2,128.98	Preventative Maintenance - Crack Seal
North Rogers Street	NRS 01	37,541.00 ft ²	AC - 20 SD	\$185,827.95	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Rayson Street	RYS 01	21,237.00 ft ²	AC - 20 HD	\$105,123.15	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rayson Street	RYS 02	14,798.00 ft ²	AC - 20 SD	\$73,250.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Springfield Drive	SFD 02	23,077.00 ft ²	PCC - 70 SD	\$12,000.04	Preventative Maintenance - Crack and Joint Seal
Silchester Court	SLC 01	7,040.00 ft ²	AC - 20 SD	\$34,848.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
West Cady Street	WCS 01	7,440.00 ft ²	AC - 80 HD	\$446.40	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$951,826.25	

\$950K Budget - Plan Year 5 - FY 2018					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 02	17,426.00 ft ²	AC - 20 HD	\$86,955.74	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Main Street	EMS 01	30,763.00 ft ²	AC - 80 HD	\$1,845.78	Preventative Maintenance - Crack Seal
Grace Street	GRSN 02	15,520.00 ft ²	AC - 20 SD	\$77,444.80	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Griswold Street	GWS 01	10,366.00 ft ²	APC - 70	\$1,762.22	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 70	\$2,626.67	Preventative Maintenance - Crack Seal
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$1,515.24	Preventative Maintenance - Crack Seal
Maplewood Street	MWS 01	36,461.00 ft ²	AC - 10 SD	\$255,956.22	Full-Depth Asphalt Pavement Reconstruction
North Center Street	NCSN 01	38,598.00 ft ²	AC - 80 HD	\$6,315.88	Preventative Maintenance - Crack Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$4,955.58	Preventative Maintenance - Crack Seal
South Rogers Street	SRS 01	35,191.00 ft ²	AC - 80 HD	\$2,111.46	Preventative Maintenance - Crack Seal
Coldspring Drive	CSD 02	38,524.00 ft ²	PCC - 30 SD	\$209,297.14	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Isolated Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
Coldspring Drive	CSD 03	36,365.00 ft ²	PCC - 30 SD	\$197,567.50	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Isolated Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
West Main Street	WMS 01	11,028.00 ft ²	AC - 80 HD	\$661.68	Preventative Maintenance - Crack Seal
West Main Street	WMS 02	39,177.00 ft ²	AC - 80 HD	\$2,350.62	Preventative Maintenance - Crack Seal
West Street	WTS 01	11,082.00 ft ²	AC - 20 SD	\$55,299.18	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$941,665.71	

\$950K Budget - Plan Year 6 - FY 2019					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Baseline Road	BSRE 01	27,551.00 ft ²	AC - 70 SD	\$4,683.67	Preventative Maintenance - Crack Seal
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,758.59	Preventative Maintenance - Crack Seal
East Street	EAS 01	22,280.00 ft ²	AC - 80 SD	\$1,336.80	Preventative Maintenance - Crack Seal
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
First Street	FRS 01	33,327.00 ft ²	AC - 10 SD	\$236,288.43	Full-Depth Asphalt Pavement Reconstruction
Grace Street	GRSN 01	15,348.00 ft ²	AC - 10 SD	\$108,817.32	Full-Depth Asphalt Pavement Reconstruction
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,550.17	Preventative Maintenance - Crack Seal
High Street	HGS 03	13,752.00 ft ²	AC - 10 SD	\$97,501.68	Full-Depth Asphalt Pavement Reconstruction
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,475.20	Preventative Maintenance - Crack Seal
Johnson Avenue	JNA 01	15,356.00 ft ²	AC - 10 SD	\$108,874.04	Full-Depth Asphalt Pavement Reconstruction
Rouge Street	RGS 01	13,502.00 ft ²	AC - 10 SD	\$95,729.18	Full-Depth Asphalt Pavement Reconstruction
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Summerside Court	SSC 01	9,114.00 ft ²	AC - 80 SD	\$546.84	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 80 SD	\$591.84	Preventative Maintenance - Crack Seal
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,869.19	Preventative Maintenance - Crack Seal
West Main Street	WMS 03	48,093.00 ft ²	AC - 20 SD	\$242,388.72	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$949,409.39	

\$950K Budget - Plan Year 7 - FY 2020					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Allen Drive	ALD 01	57,318.00 ft ²	AC - 10 SD	\$410,970.06	Full-Depth Asphalt Pavement Reconstruction
Carpenter Street	CPSS 02	13,626.00 ft ²	AC - 80 SD	\$817.56	Preventative Maintenance - Crack Seal
East Cady Street	ECS 01	15,228.00 ft ²	AC - 80 SD	\$913.68	Preventative Maintenance - Crack Seal
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$5,203.02	Preventative Maintenance - Crack Seal
Eaton Drive	END 01	36,956.00 ft ²	AC - 80 SD	\$2,217.36	Preventative Maintenance - Crack Seal
Fairbrook Street	FBS 02	13,463.00 ft ²	AC - 80 HD	\$807.78	Preventative Maintenance - Crack Seal
Grace Court	GRC 01	13,586.00 ft ²	AC - 80 SD	\$815.16	Preventative Maintenance - Crack Seal
High Street	HGS 01	13,314.00 ft ²	AC - 80 SD	\$798.84	Preventative Maintenance - Crack Seal
High Street	HGS 02	16,268.00 ft ²	AC - 80 SD	\$976.08	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 80 HD	\$1,464.42	Preventative Maintenance - Crack Seal
Langfield Drive	LFD 01	21,865.00 ft ²	AC - 10 SD	\$156,772.05	Full-Depth Asphalt Pavement Reconstruction
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$851.76	Preventative Maintenance - Crack Seal
Novi Street	NVSS 01	22,203.00 ft ²	AC - 80 HD	\$1,332.18	Preventative Maintenance - Crack Seal
Novi Street	NVSS 02	13,371.00 ft ²	AC - 10 SD	\$95,870.07	Full-Depth Asphalt Pavement Reconstruction
Park Grove Court	PGC 01	5,986.00 ft ²	AC - 10 SD	\$42,919.62	Full-Depth Asphalt Pavement Reconstruction
Randolph Street	RNS 01	51,402.00 ft ²	AC - 80 HD	\$3,084.12	Preventative Maintenance - Crack Seal
Randolph Street	RNS 02	43,093.00 ft ²	AC - 80 HD	\$2,585.58	Preventative Maintenance - Crack Seal
River Street	RVS 01	25,500.00 ft ²	AC - 10 SD	\$182,835.00	Full-Depth Asphalt Pavement Reconstruction
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$739.44	Preventative Maintenance - Crack Seal
South Wing Street	SWS 01	11,925.00 ft ²	AC - 80 HD	\$715.50	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 01	11,581.00 ft ²	AC - 80 HD	\$694.86	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$948,384.14	

\$950K Budget - Plan Year 8 - FY 2021					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Butler Avenue	BTA 01	16,456.00 ft ²	AC - 10 SD	\$119,141.44	Full-Depth Asphalt Pavement Reconstruction
Canterbury Road	CBR 01	14,006.00 ft ²	AC - 10 SD	\$101,403.44	Full-Depth Asphalt Pavement Reconstruction
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 80 SD	\$694.38	Preventative Maintenance - Crack Seal
Dubuar Street	DRS 01	14,629.00 ft ²	AC - 80 SD	\$877.74	Preventative Maintenance - Crack Seal
Elmsmere Drive	ERD 01	46,069.00 ft ²	AC - 80 SD	\$2,764.14	Preventative Maintenance - Crack Seal
Gardner Street	GDS 01	15,559.00 ft ²	AC - 10 SD	\$112,647.16	Full-Depth Asphalt Pavement Reconstruction
Grace Street	GRSS 02	13,644.00 ft ²	AC - 80 SD	\$818.64	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$628.32	Preventative Maintenance - Crack Seal
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 70	\$2,028.61	Preventative Maintenance - Crack Seal
Horton Avenue	HTA 01	13,593.00 ft ²	AC - 80 HD	\$815.58	Preventative Maintenance - Crack Seal
Horton Street	HTSN 01	12,107.00 ft ²	AC - 10 SD	\$87,654.68	Full-Depth Asphalt Pavement Reconstruction
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$643.92	Preventative Maintenance - Crack Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 70	\$6,032.11	Preventative Maintenance - Crack Seal
North Rogers Street	NRS 01	37,541.00 ft ²	AC - 80 SD	\$2,252.46	Preventative Maintenance - Crack Seal
North Wing Street	NWS 01	24,946.00 ft ²	AC - 80 HD	\$1,496.76	Preventative Maintenance - Crack Seal
Rayson Street	RYS 02	14,798.00 ft ²	AC - 80 SD	\$887.88	Preventative Maintenance - Crack Seal
Stanstead Road	SDR 01	30,561.00 ft ²	AC - 10 SD	\$221,261.64	Full-Depth Asphalt Pavement Reconstruction
Silchester Court	SLC 01	7,040.00 ft ²	AC - 80 SD	\$422.40	Preventative Maintenance - Crack Seal
South Wing Street	SWS 03	33,011.00 ft ²	AC - 80 HD	\$1,980.66	Preventative Maintenance - Crack Seal
Thayer Boulevard	TYB 01	33,436.00 ft ²	AC - 10 SD	\$242,076.64	Full-Depth Asphalt Pavement Reconstruction
West Cady Street	WCS 02	38,641.00 ft ²	AC - 80 HD	\$2,318.46	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$943,847.06	

\$950K Budget - Plan Year 9 - FY 2022					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Baseline Road	BSRE 01	27,551.00 ft ²	AC - 70 HD	\$4,683.67	Preventative Maintenance - Crack Seal
Baseline Road	BSRE 03	38,668.00 ft ²	AC - 10 SD	\$282,663.08	Full-Depth Asphalt Pavement Reconstruction
Fairbrook Street	FBS 01	28,818.00 ft ²	AC - 80 HD	\$1,729.08	Preventative Maintenance - Crack Seal
Grace Street	GRSN 02	15,520.00 ft ²	AC - 80 SD	\$931.20	Preventative Maintenance - Crack Seal
Griswold Street	GWS 01	10,366.00 ft ²	APC - 70	\$1,762.22	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 70	\$2,626.67	Preventative Maintenance - Crack Seal
Horton Street	HTSS 01	21,918.00 ft ²	AC - 10 SD	\$160,220.58	Full-Depth Asphalt Pavement Reconstruction
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$1,515.24	Preventative Maintenance - Crack Seal
Maplewood Street	MWS 01	36,461.00 ft ²	AC - 80 SD	\$2,187.66	Preventative Maintenance - Crack Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 80 HD	\$2,315.88	Preventative Maintenance - Crack Seal
North Center Street	NCSN 02	25,810.00 ft ²	AC - 80 HD	\$1,548.60	Preventative Maintenance - Crack Seal
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Old Novi Road	ONR 01	17,260.00 ft ²	AC - 10 SD	\$126,170.60	Full-Depth Asphalt Pavement Reconstruction
South Wing Street	SWS 02	17,039.00 ft ²	AC - 80 HD	\$1,022.34	Preventative Maintenance - Crack Seal
Taft Road	TFR 01	40,407.00 ft ²	AC - 80 HD	\$2,424.42	Preventative Maintenance - Crack Seal
West Cady Street	WCS 01	7,440.00 ft ²	AC - 80 HD	\$446.40	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 02	22,790.00 ft ²	AC - 10 SD	\$166,594.90	Full-Depth Asphalt Pavement Reconstruction
West Street	WTS 01	11,082.00 ft ²	AC - 80 SD	\$664.92	Preventative Maintenance - Crack Seal
West Street	WTS 02	20,526.00 ft ²	AC - 10 SD	\$150,045.06	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$945,672.42	

\$950K Budget - Plan Year 10 - FY 2023					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Church Street	CHS 01	16,227.00 ft ²	AC - 80 SD	\$1,135.89	Preventative Maintenance - Crack Seal
Dorisa Court	DAC 01	12,519.00 ft ²	AC - 10 SD	\$92,390.22	Full-Depth Asphalt Pavement Reconstruction
Dunsany Road	DSR 01	17,166.00 ft ²	AC - 10 SD	\$126,685.08	Full-Depth Asphalt Pavement Reconstruction
East Street	EAS 01	22,280.00 ft ²	AC - 80 SD	\$1,559.60	Preventative Maintenance - Crack Seal
First Street	FRS 01	33,327.00 ft ²	AC - 80 SD	\$2,332.89	Preventative Maintenance - Crack Seal
Grace Street	GRSN 01	15,348.00 ft ²	AC - 80 SD	\$1,074.36	Preventative Maintenance - Crack Seal
High Street	HGS 03	13,752.00 ft ²	AC - 80 SD	\$962.64	Preventative Maintenance - Crack Seal
Johnson Avenue	JNA 01	15,356.00 ft ²	AC - 80 SD	\$1,074.92	Preventative Maintenance - Crack Seal
Lake Street	LKS 02	24,286.00 ft ²	AC - 10 SD	\$179,230.68	Full-Depth Asphalt Pavement Reconstruction
Linden Street	LNS 01	38,859.00 ft ²	AC - 80 HD	\$2,720.13	Preventative Maintenance - Crack Seal
Pennell Avenue	PNA 01	11,182.00 ft ²	AC - 10 SD	\$82,523.16	Full-Depth Asphalt Pavement Reconstruction
Rouge Street	RGS 01	13,502.00 ft ²	AC - 80 SD	\$945.14	Preventative Maintenance - Crack Seal
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$1,003.52	Preventative Maintenance - Crack Seal
Rayson Street	RYS 01	21,237.00 ft ²	AC - 80 HD	\$1,486.59	Preventative Maintenance - Crack Seal
South Rogers Street	SRS 01	35,191.00 ft ²	AC - 80 HD	\$2,463.37	Preventative Maintenance - Crack Seal
Summerside Court	SSC 01	9,114.00 ft ²	AC - 80 SD	\$637.98	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 80 SD	\$690.48	Preventative Maintenance - Crack Seal
Welch Road	WLR 01	28,551.00 ft ²	AC - 10 SD	\$210,706.38	Full-Depth Asphalt Pavement Reconstruction
West Main Street	WMS 01	11,028.00 ft ²	AC - 80 HD	\$771.96	Preventative Maintenance - Crack Seal
West Main Street	WMS 02	39,177.00 ft ²	AC - 80 HD	\$2,742.39	Preventative Maintenance - Crack Seal
West Main Street	WMS 03	48,093.00 ft ²	AC - 80 SD	\$3,366.51	Preventative Maintenance - Crack Seal
Yerkes Avenue	YKA 01	11,919.00 ft ²	AC - 10 SD	\$87,962.22	Full-Depth Asphalt Pavement Reconstruction
Yerkes Avenue	YKA 02	14,744.00 ft ²	AC - 10 SD	\$108,810.72	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$948,276.83	

Bond Scenario - Plan Year 1 - FY 2014					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Griswold Street	GWS 01	10,366.00 ft ²	AC - 80 SD	\$1,000.00	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	AC - 80 SD	\$1,500.00	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 20 HD	\$160,000.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$2,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 70 HD	\$10,000.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$8,500.00	Preventative Maintenance - Crack Seal
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$1,000.00	Preventative Maintenance - Crack Seal
South Ely Drive	SED 01	41,704.00 ft ²	PCC - 30 SD	\$220,000.00	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Isolated Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$440,000.00	

Bond Scenario - Plan Year 2 - FY 2015					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Baseline Road	BSRE 01	27,551.00 ft ²	AC - 70 HD	\$4,408.16	Preventative Maintenance - Crack Seal
Baseline Road	BSRE 02	9,716.00 ft ²	AC - 70 HD	\$1,554.56	Preventative Maintenance - Crack Seal
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,596.32	Preventative Maintenance - Crack Seal
Carpenter Street	CPSS 02	13,626.00 ft ²	AC - 20 SD	\$66,086.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Street	EAS 01	22,280.00 ft ²	AC - 20 SD	\$108,058.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Cady Street	ECS 01	15,228.00 ft ²	AC - 30 SD	\$71,571.60	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$4,896.96	Preventative Maintenance - Crack Seal
Eaton Drive	END 01	36,956.00 ft ²	AC - 20 SD	\$179,236.60	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Elmsmere Drive	ERD 01	46,069.00 ft ²	AC - 20 SD	\$223,434.65	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Fairbrook Street	FBS 01	28,818.00 ft ²	AC - 20 HD	\$139,767.30	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,400.16	Preventative Maintenance - Crack Seal
High Street	HGS 01	13,314.00 ft ²	AC - 20 SD	\$64,572.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
High Street	HGS 02	16,268.00 ft ²	AC - 20 SD	\$78,899.80	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,329.60	Preventative Maintenance - Crack Seal
Horton Avenue	HTA 01	13,593.00 ft ²	AC - 20 HD	\$65,926.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
North Center Street	NCSN 02	25,810.00 ft ²	AC - 30 HD	\$121,307.00	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
North Center Street	NCSS 01	23,703.00 ft ²	PCC - 20 HD	\$155,491.68	Mill 3" of Concrete Pavement and 3" Asphalt Overlay; Extensive Full-Depth Concrete Slab and Joint Repairs Prior to Overlay
North Wing Street	NWS 01	24,946.00 ft ²	AC - 20 HD	\$120,988.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rayson Street	RYS 02	14,798.00 ft ²	AC - 20 SD	\$71,770.30	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Spring Drive	SGD 02	7,973.00 ft ²	AC - 30 SD	\$37,473.10	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
South Wing Street	SWS 02	17,039.00 ft ²	AC - 30 HD	\$80,083.30	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
South Wing Street	SWS 03	33,011.00 ft ²	AC - 20 HD	\$160,103.35	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,465.12	Preventative Maintenance - Crack Seal
West Cady Street	WCS 02	38,641.00 ft ²	AC - 20 HD	\$187,408.85	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$1,991,829.56	

Bond Scenario - Plan Year 3 - FY 2016					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beal Street	BLS 02	17,426.00 ft ²	AC - 20 HD	\$85,387.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Butler Avenue	BTA 01	16,456.00 ft ²	AC - 20 SD	\$80,634.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Dubuar Street	DRS 01	14,629.00 ft ²	AC - 20 SD	\$71,682.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
First Street	FRS 01	33,327.00 ft ²	AC - 20 SD	\$163,302.30	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Court	GRC 01	13,586.00 ft ²	AC - 20 SD	\$66,571.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Street	GRSN 01	15,348.00 ft ²	AC - 20 SD	\$75,205.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Street	GRSN 02	15,520.00 ft ²	AC - 20 SD	\$76,048.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Linden Street	LNS 01	38,859.00 ft ²	AC - 20 HD	\$190,409.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Morgan Boulevard	MGB 01	9,825.00 ft ²	PCC - 70 SD	\$5,010.75	Preventative Maintenance - Crack and Joint Seal
Maplewood Street	MWS 01	36,461.00 ft ²	AC - 20 SD	\$178,658.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
North Rogers Street	NRS 01	37,541.00 ft ²	AC - 20 SD	\$183,950.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rouge Street	RGS 01	13,502.00 ft ²	AC - 20 SD	\$66,159.80	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Randolph Street	RNS 01	51,402.00 ft ²	AC - 70 HD	\$8,224.32	Preventative Maintenance - Crack Seal
Randolph Street	RNS 02	43,093.00 ft ²	AC - 70 HD	\$6,894.88	Preventative Maintenance - Crack Seal
Silchester Court	SLC 01	7,040.00 ft ²	AC - 20 SD	\$34,496.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Summerside Court	SSC 01	9,114.00 ft ²	AC - 20 SD	\$44,658.60	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Scott Avenue	STA 02	9,864.00 ft ²	AC - 70 SD	\$1,578.24	Preventative Maintenance - Crack Seal
Taft Road	TFR 02	81,536.00 ft ²	AC - 30 HD	\$386,480.64	3" Partial-Depth Mill and Replace; Possible Isolated Full-Depth Patching
West Main Street	WMS 03	48,093.00 ft ²	AC - 20 SD	\$235,655.70	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$1,999,006.35	

Bond Scenario - Plan Year 4 - FY 2017					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Allen Drive	ALD 01	57,318.00 ft ²	AC - 20 SD	\$283,724.10	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Beck Road	BKR 01	118,639.00 ft ²	AC - 20 HD	\$587,263.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Canterbury Road	CBR 01	14,006.00 ft ²	AC - 20 SD	\$69,329.70	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Caldwell Road	CDR 01	11,573.00 ft ²	AC - 70 SD	\$1,851.68	Preventative Maintenance - Crack Seal
Gardner Street	GDS 01	15,559.00 ft ²	AC - 20 SD	\$77,017.05	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Grace Street	GRSS 02	13,644.00 ft ²	AC - 80 SD	\$818.64	Preventative Maintenance - Crack Seal
Grace Street	GRSS 03	10,472.00 ft ²	AC - 80 SD	\$628.32	Preventative Maintenance - Crack Seal
Griswold Street	GWS 01	10,366.00 ft ²	APC - 80	\$621.96	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 80	\$927.06	Preventative Maintenance - Crack Seal
High Street	HGS 03	13,752.00 ft ²	AC - 20 SD	\$68,072.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 80	\$715.98	Preventative Maintenance - Crack Seal
Johnson Avenue	JNA 01	15,356.00 ft ²	AC - 20 SD	\$76,012.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Langfield Drive	LFD 01	21,865.00 ft ²	AC - 20 SD	\$108,231.75	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Lake Street	LKS 01	10,732.00 ft ²	AC - 80 SD	\$643.92	Preventative Maintenance - Crack Seal
Mary Alexander Court	MAC 01	25,254.00 ft ²	AC - 80 SD	\$1,515.24	Preventative Maintenance - Crack Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 80	\$2,128.98	Preventative Maintenance - Crack Seal
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Novi Street	NVSS 01	22,203.00 ft ²	AC - 80 HD	\$1,332.18	Preventative Maintenance - Crack Seal
Novi Street	NVSS 02	13,371.00 ft ²	AC - 20 SD	\$66,186.45	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
River Street	RVS 01	25,500.00 ft ²	AC - 20 SD	\$126,225.00	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rayson Street	RYS 01	21,237.00 ft ²	AC - 20 HD	\$105,123.15	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Stanstead Road	SDR 01	30,561.00 ft ²	AC - 20 SD	\$151,276.95	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Springfield Drive	SFD 02	23,077.00 ft ²	PCC - 70 SD	\$12,000.04	Preventative Maintenance - Crack and Joint Seal
Thayer Boulevard	TYB 01	33,436.00 ft ²	AC - 20 SD	\$165,508.20	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
West Cady Street	WCS 01	7,440.00 ft ²	AC - 80 HD	\$446.40	Preventative Maintenance - Crack Seal
West Street	WTS 01	11,082.00 ft ²	AC - 20 SD	\$54,855.90	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$1,998,576.20	

Bond Scenario - Plan Year 5 - FY 2018					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Baseline Road	BSRE 01	27,551.00 ft ²	AC - 70 HD	\$4,683.67	Preventative Maintenance - Crack Seal
Baseline Road	BSRE 02	9,716.00 ft ²	AC - 70 HD	\$1,651.72	Preventative Maintenance - Crack Seal
Dorisa Court	DAC 01	12,519.00 ft ²	AC - 20 SD	\$62,469.81	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Cady Street	ECS 01	15,228.00 ft ²	AC - 80 SD	\$913.68	Preventative Maintenance - Crack Seal
East Main Street	EMS 01	30,763.00 ft ²	AC - 80 HD	\$1,845.78	Preventative Maintenance - Crack Seal
Lake Street	LKS 02	24,286.00 ft ²	AC - 20 SD	\$121,187.14	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Lexington Court	LXC 01	8,877.00 ft ²	PCC - 70 SD	\$4,616.04	Preventative Maintenance - Crack and Joint Seal
North Center Street	NCSN 01	38,598.00 ft ²	AC - 80 HD	\$2,315.88	Preventative Maintenance - Crack Seal
North Center Street	NCSS 02	82,593.00 ft ²	AC - 80 HD	\$3,000.00	Preventative Maintenance - Crack Seal
Oakland Avenue	OKA 01	7,483.00 ft ²	AC - 20 SD	\$37,340.17	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Old Novi Road	ONR 01	17,260.00 ft ²	AC - 20 SD	\$86,127.40	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Park Grove Court	PGC 01	5,986.00 ft ²	AC - 20 SD	\$29,870.14	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Spring Drive	SGD 02	7,973.00 ft ²	AC - 80 SD	\$478.38	Preventative Maintenance - Crack Seal
South Rogers Street	SRS 01	35,191.00 ft ²	AC - 80 HD	\$2,111.46	Preventative Maintenance - Crack Seal
West Main Street	WMS 01	11,028.00 ft ²	AC - 80 HD	\$661.68	Preventative Maintenance - Crack Seal
West Main Street	WMS 02	39,177.00 ft ²	AC - 80 HD	\$2,350.62	Preventative Maintenance - Crack Seal
West Street	WTS 02	20,526.00 ft ²	AC - 20 SD	\$102,424.74	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$499,048.31	

Bond Scenario - Plan Year 6 - FY 2019					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Church Street	CHS 01	16,227.00 ft ²	AC - 70 SD	\$2,758.59	Preventative Maintenance - Crack Seal
Carpenter Street	CPSS 02	13,626.00 ft ²	AC - 80 SD	\$817.56	Preventative Maintenance - Crack Seal
Dunsany Court	DSC 01	6,657.00 ft ²	AC - 20 SD	\$33,551.28	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Dunsany Road	DSR 01	17,166.00 ft ²	AC - 20 SD	\$86,516.64	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
East Street	EAS 01	22,280.00 ft ²	AC - 80 SD	\$1,336.80	Preventative Maintenance - Crack Seal
Eaton Drive	END 01	36,956.00 ft ²	AC - 80 SD	\$2,217.36	Preventative Maintenance - Crack Seal
Elmsmere Drive	ERD 01	46,069.00 ft ²	AC - 80 SD	\$2,764.14	Preventative Maintenance - Crack Seal
Grandview Avenue	GVA 01	15,001.00 ft ²	AC - 70 SD	\$2,550.17	Preventative Maintenance - Crack Seal
High Street	HGS 01	13,314.00 ft ²	AC - 80 SD	\$798.84	Preventative Maintenance - Crack Seal
High Street	HGS 02	16,268.00 ft ²	AC - 80 SD	\$976.08	Preventative Maintenance - Crack Seal
Hutton Street	HNS 02	14,560.00 ft ²	AC - 70 SD	\$2,475.20	Preventative Maintenance - Crack Seal
Horton Street	HTSN 01	12,107.00 ft ²	AC - 20 SD	\$61,019.28	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Linden Court	LNC 01	6,159.00 ft ²	AC - 20 SD	\$31,041.36	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Rayson Street	RYS 02	14,798.00 ft ²	AC - 80 SD	\$887.88	Preventative Maintenance - Crack Seal
Summerside Lane	SSL 01	16,639.00 ft ²	AC - 20 SD	\$83,860.56	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Taft Road	TFR 01	40,407.00 ft ²	AC - 70 HD	\$6,869.19	Preventative Maintenance - Crack Seal
Welch Road	WLR 01	28,551.00 ft ²	AC - 20 SD	\$143,897.04	3" Partial-Depth Mill and Replace; Extensive Full-Depth Patching Required with Possible Aggregate Base Undercutting
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$499,337.97	

Bond Scenario - Plan Year 7 - FY 2020					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Butler Avenue	BTA 01	16,456.00 ft ²	AC - 80 SD	\$987.36	Preventative Maintenance - Crack Seal
Dubuar Street	DRS 01	14,629.00 ft ²	AC - 80 SD	\$877.74	Preventative Maintenance - Crack Seal
East Cady Street	ECS 02	30,606.00 ft ²	AC - 70 HD	\$5,203.02	Preventative Maintenance - Crack Seal
Fairbrook Street	FBS 02	13,463.00 ft ²	AC - 80 HD	\$807.78	Preventative Maintenance - Crack Seal
First Street	FRS 01	33,327.00 ft ²	AC - 80 SD	\$1,999.62	Preventative Maintenance - Crack Seal
Grace Court	GRC 01	13,586.00 ft ²	AC - 80 SD	\$815.16	Preventative Maintenance - Crack Seal
Grace Street	GRSN 01	15,348.00 ft ²	AC - 80 SD	\$920.88	Preventative Maintenance - Crack Seal
Grace Street	GRSN 02	15,520.00 ft ²	AC - 80 SD	\$931.20	Preventative Maintenance - Crack Seal
Hutton Street	HNS 01	24,407.00 ft ²	AC - 80 HD	\$1,464.42	Preventative Maintenance - Crack Seal
Horton Street	HTSS 01	21,918.00 ft ²	AC - 10 SD	\$157,152.06	Full-Depth Asphalt Pavement Reconstruction
Maplewood Street	MWS 01	36,461.00 ft ²	AC - 80 SD	\$2,187.66	Preventative Maintenance - Crack Seal
North Rogers Street	NRS 01	37,541.00 ft ²	AC - 80 SD	\$2,252.46	Preventative Maintenance - Crack Seal
Pennell Avenue	PNA 01	11,182.00 ft ²	AC - 10 SD	\$80,174.94	Full-Depth Asphalt Pavement Reconstruction
Rouge Street	RGS 01	13,502.00 ft ²	AC - 80 SD	\$810.12	Preventative Maintenance - Crack Seal
Rural Hill Street	RHS 01	14,336.00 ft ²	AC - 80 HD	\$860.16	Preventative Maintenance - Crack Seal
Silchester Court	SLC 01	7,040.00 ft ²	AC - 80 SD	\$422.40	Preventative Maintenance - Crack Seal
Summerside Court	SSC 01	9,114.00 ft ²	AC - 80 SD	\$546.84	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 01	11,581.00 ft ²	AC - 80 HD	\$694.86	Preventative Maintenance - Crack Seal
West Main Street	WMS 03	48,093.00 ft ²	AC - 80 SD	\$2,885.58	Preventative Maintenance - Crack Seal
Walnut Street	WNS 01	12,831.00 ft ²	AC - 10 SD	\$91,998.27	Full-Depth Asphalt Pavement Reconstruction
Yerkes Avenue	YKA 02	14,744.00 ft ²	AC - 10 SD	\$105,714.48	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$494,707.01	

Bond Scenario - Plan Year 8 - FY 2021					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
East Dunlap Street	EDS 01	35,626.00 ft ²	AC - 80 HD	\$2,137.56	Preventative Maintenance - Crack Seal
Griswold Street	GWS 01	10,366.00 ft ²	APC - 70	\$1,762.22	Preventative Maintenance - Crack Seal
Griswold Street	GWS 02	15,451.00 ft ²	APC - 70	\$2,626.67	Preventative Maintenance - Crack Seal
Hillridge Drive	HRD 01	11,933.00 ft ²	APC - 70	\$2,028.61	Preventative Maintenance - Crack Seal
Horton Street	HTSN 02	15,498.00 ft ²	AC - 10 SD	\$112,205.52	Full-Depth Asphalt Pavement Reconstruction
North Center Street	NCSN 02	25,810.00 ft ²	AC - 80 HD	\$1,548.60	Preventative Maintenance - Crack Seal
North Center Street	NCSS 03	14,196.00 ft ²	AC - 80 HD	\$851.76	Preventative Maintenance - Crack Seal
North Ely Drive	NED 01	35,483.00 ft ²	APC - 70	\$6,032.11	Preventative Maintenance - Crack Seal
Novi Street	NVSN 02	27,225.00 ft ²	AC - 10 SD	\$197,109.00	Full-Depth Asphalt Pavement Reconstruction
North Wing Street	NWS 01	24,946.00 ft ²	AC - 80 HD	\$1,496.76	Preventative Maintenance - Crack Seal
South Center Street	SCS 01	12,324.00 ft ²	AC - 80 HD	\$739.44	Preventative Maintenance - Crack Seal
Scott Avenue	STA 02	9,864.00 ft ²	AC - 70 SD	\$1,676.88	Preventative Maintenance - Crack Seal
South Wing Street	SWS 01	11,925.00 ft ²	AC - 80 HD	\$715.50	Preventative Maintenance - Crack Seal
South Wing Street	SWS 02	17,039.00 ft ²	AC - 80 HD	\$1,022.34	Preventative Maintenance - Crack Seal
South Wing Street	SWS 03	33,011.00 ft ²	AC - 80 HD	\$1,980.66	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 03	16,985.00 ft ²	AC - 10 SD	\$122,971.40	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$491,905.03	

Bond Scenario - Plan Year 9 - FY 2022					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Allen Drive	ALD 01	57,318.00 ft ²	AC - 80 SD	\$3,439.08	Preventative Maintenance - Crack Seal
Beal Street	BLS 01	8,204.00 ft ²	AC - 80 HD	\$492.24	Preventative Maintenance - Crack Seal
Beal Street	BLS 02	17,426.00 ft ²	AC - 80 HD	\$1,045.56	Preventative Maintenance - Crack Seal
Baseline Road	BSRE 03	38,668.00 ft ²	AC - 10 SD	\$282,663.08	Full-Depth Asphalt Pavement Reconstruction
Canterbury Road	CBR 01	14,006.00 ft ²	AC - 80 SD	\$840.36	Preventative Maintenance - Crack Seal
Dorisa Court	DAC 01	12,519.00 ft ²	AC - 80 SD	\$751.14	Preventative Maintenance - Crack Seal
Gardner Street	GDS 01	15,559.00 ft ²	AC - 80 SD	\$933.54	Preventative Maintenance - Crack Seal
High Street	HGS 03	13,752.00 ft ²	AC - 80 SD	\$825.12	Preventative Maintenance - Crack Seal
Johnson Avenue	JNA 01	15,356.00 ft ²	AC - 80 SD	\$921.36	Preventative Maintenance - Crack Seal
Langfield Drive	LFD 01	21,865.00 ft ²	AC - 80 SD	\$1,311.90	Preventative Maintenance - Crack Seal
Lake Street	LKS 02	24,286.00 ft ²	AC - 80 SD	\$1,457.16	Preventative Maintenance - Crack Seal
Linden Street	LNS 01	38,859.00 ft ²	AC - 80 HD	\$2,331.54	Preventative Maintenance - Crack Seal
Novi Street	NVSN 01	10,461.00 ft ²	AC - 80 HD	\$627.66	Preventative Maintenance - Crack Seal
Novi Street	NVSS 02	13,371.00 ft ²	AC - 80 SD	\$802.26	Preventative Maintenance - Crack Seal
Oakland Avenue	OKA 01	7,483.00 ft ²	AC - 80 SD	\$448.98	Preventative Maintenance - Crack Seal
Old Novi Road	ONR 01	17,260.00 ft ²	AC - 80 SD	\$1,035.60	Preventative Maintenance - Crack Seal
Park Grove Court	PGC 01	5,986.00 ft ²	AC - 80 SD	\$359.16	Preventative Maintenance - Crack Seal
River Street	RVS 01	25,500.00 ft ²	AC - 80 SD	\$1,530.00	Preventative Maintenance - Crack Seal
Stanstead Road	SDR 01	30,561.00 ft ²	AC - 80 SD	\$1,833.66	Preventative Maintenance - Crack Seal
Thayer Boulevard	TYB 01	33,436.00 ft ²	AC - 80 SD	\$2,006.16	Preventative Maintenance - Crack Seal
West Dunlap Street	WDS 02	22,790.00 ft ²	AC - 10 SD	\$166,594.90	Full-Depth Asphalt Pavement Reconstruction
West Street	WTS 01	11,082.00 ft ²	AC - 80 SD	\$664.92	Preventative Maintenance - Crack Seal
West Street	WTS 02	20,526.00 ft ²	AC - 80 SD	\$1,231.56	Preventative Maintenance - Crack Seal
Yerkes Avenue	YKA 01	11,919.00 ft ²	AC - 10 SD	\$87,127.89	Full-Depth Asphalt Pavement Reconstruction
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$596,274.83	

Bond Scenario - Plan Year 10 - FY 2023					
Road Name	Segment ID	Segment Area	Plan Activity	Projected Cost	Anticipated Repairs
Beck Road	BKR 01	118,639.00 ft ²	AC - 80 HD	\$8,304.73	Preventative Maintenance - Crack Seal
Dunsany Court	DSC 01	6,657.00 ft ²	AC - 80 SD	\$465.99	Preventative Maintenance - Crack Seal
Dunsany Road	DSR 01	17,166.00 ft ²	AC - 80 SD	\$1,201.62	Preventative Maintenance - Crack Seal
Fairbrook Street	FBS 01	28,818.00 ft ²	AC - 80 HD	\$2,017.26	Preventative Maintenance - Crack Seal
Hill Street	HLS 01	33,849.00 ft ²	AC - 10 SD	\$249,805.62	Full-Depth Asphalt Pavement Reconstruction
Horton Avenue	HTA 01	13,593.00 ft ²	AC - 80 HD	\$951.51	Preventative Maintenance - Crack Seal
Horton Street	HTSN 01	12,107.00 ft ²	AC - 80 SD	\$847.49	Preventative Maintenance - Crack Seal
Linden Court	LNC 01	6,159.00 ft ²	AC - 80 SD	\$431.13	Preventative Maintenance - Crack Seal
Reed Avenue	RDA 01	39,783.00 ft ²	AC - 10 SD	\$293,598.54	Full-Depth Asphalt Pavement Reconstruction
Rayson Street	RYS 01	21,237.00 ft ²	AC - 80 HD	\$1,486.59	Preventative Maintenance - Crack Seal
Summerside Lane	SSL 01	16,639.00 ft ²	AC - 80 SD	\$1,164.73	Preventative Maintenance - Crack Seal
Taft Road	TFR 02	81,536.00 ft ²	AC - 80 HD	\$5,707.52	Preventative Maintenance - Crack Seal
West Cady Street	WCS 02	38,641.00 ft ²	AC - 80 HD	\$400.00	Preventative Maintenance - Crack Seal
Welch Road	WLR 01	28,551.00 ft ²	AC - 80 SD	\$1,998.57	Preventative Maintenance - Crack Seal
Sidewalk Repair Allowance				\$35,000.00	Isolated Sidewalk, Ramp, Curb Repairs at Miscellaneous Locations
TOTAL				\$603,381.30	