City of Northville
NOTICE OF AVAILABILITY OF BUDGET

FY 2020 CITY BUDGET The budget for the various Funds of the City of Northville are proposed for the year ended June 30, 2020 as follows:

	Revenues
GENERAL FUND	
Property Taxes	$5,436,488
Licenses, Fees and Permits	415,125
Grants	4,000
Racetrack Breakage\Police & Fire Service	12,557
Cemetery Revenues	87,500
State Shared Revenue	621,556
Sales and Services	713,931
Fines and Forfeitures	18,450
Other Revenues	584,092
Interfund Transfers	0
Use of Fund Balance	$200,000
General Fund Total	$8,093,699
	Expenditures
Administration	1,333,615
Buildings and Grounds	330,265
Police Department	3,228,145
Fire Department	1,063,790
Technology	62,200
Department of Public Works	471,275
Planning, Zoning & Inspection Services	337,300
Shared Services	230,291
Contributions to Other Funds	807,557
Debt Service	52,096
Insurance & Central Supplies	52,165
Contingency	$125,000
	$8,093,699

	Revenues	Expenditures
SPECIAL REVENUE FUNDS		
Street, Drainage & Sidewak Improvement Fund	676,317	676,317
Major Streets Fund	702,483	702,483
Local Streets Fund	2,114,500	2,114,500
Parking Fund	565,702	565,702
Arts Commission Fund	168,650	168,650
Housing Commission Fund	921,355	921,355
ENTERPRISE FUNDS		
Refuse & Recycling Fund	631,992	931,992
Water & Sewer Fund	3,849,580	3,849,580
DEBT SERVICE FUNDS		
Street Bond Debt Service Fund	350,063	350,063
DDA Bond Debt Servcie Fund	173,830	173,830
Housing Bond Debt Service Fund	96,848	96,848
CAPITAL PROJECTS FUNDS		
Public Improvement Fund	576,765	576,765
Fire Equipment Replacement Fund	696,000	696,000
Police Equipment Replacement Fund	144,230	144,230
Housing Commission Capital Outlay Fund	188,237	188,237
Street Bond Construction Fund	1,996,000	1,996,000
INTERNAL SERVICE FUND	431,015	431,015
COMPONENT UNIT		
Downtown Development Authority	872,420	872,420

PUBLIC HEARING A public hearing will be held on Monday, May 20, 2019, at 7:00 P.M. in the City Council Chambers of the Northville City Hall, 215 W. Main Street, for the purpose of receiving testimony and discussing the proposed 2019-20 Annual City Budget. The property tax millage rate proposed to be levied to support the proposed budget will be the subject of this hearing.

TRANSFERS BETWEEN APPROPRIATIONS As provided in State statute, the general appropriations resolution is proposed to allow the City Manager to transfer up to ten percent (10%) of each appropriation to any other appropriation within each fund and up to ten percent (10%) of the total salary and fringe appropriations for distributed Public Works Labor and Equipment Rental between the General, Major Street, Local Street, Equipment, Refuse and Recycling and Water and Sewer Funds. All other interfund transfers require approval of the City Council.

CAPITAL IMPROVEMENT PLAN The six year capital improvement plan has been prepared and is a part of the annual 2019-20 City budget document.

COPIES OF PROPOSED BUDGET AVAILABLE A complete copy of the 2019-20 Annual City Budget document will be available for public inspection beginning May 9, 2019 at the City Clerk's office during regular business hours and on the City's website at www.ci.northville.mi.us.

Dianne Massa
City Clerk