

# Northville Public Schools

18/19 Enrollment Projection



**Middle Cities**  
EDUCATION ASSOCIATION

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# Northville Public Schools - 18/19

County Births - Wayne County

2008	25,758
2009	24,647
2010	24,169
2011	23,726
2012	23,109
2013	23,612
2014	23,366
2015	23,469
2016	23,129
2017	23,264
2018	23,088

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Table 1 - Historic & Current Enrollment  
Survival Rate shown in italics

	13/14	14/15	15/16	16/17	17/18	18/19
<b>K</b>	476.63	422.61 <i>1.71%</i>	437.38 <i>1.81%</i>	438.66 <i>1.85%</i>	377.11 <i>1.63%</i>	400.19 <i>1.69%</i>
<b>1</b>	442.38	495.77 <i>104.02%</i>	462.15 <i>109.36%</i>	454.83 <i>103.99%</i>	471.18 <i>107.41%</i>	400.1 <i>106.10%</i>
<b>2</b>	537.54	468.01 <i>105.79%</i>	527.29 <i>106.36%</i>	480.56 <i>103.98%</i>	477.58 <i>105.00%</i>	490.58 <i>104.12%</i>
<b>3</b>	539.93	538.32 <i>100.15%</i>	511.01 <i>109.19%</i>	545.65 <i>103.48%</i>	508.18 <i>105.75%</i>	465.44 <i>97.46%</i>
<b>4</b>	566.54	543.54 <i>100.67%</i>	571.18 <i>106.10%</i>	525.45 <i>102.83%</i>	565.41 <i>103.62%</i>	521.8 <i>102.68%</i>
<b>5</b>	555.88	579.23 <i>102.24%</i>	570.65 <i>104.99%</i>	577.47 <i>101.10%</i>	536.85 <i>102.17%</i>	581.53 <i>102.85%</i>
<b>6</b>	583.14	562.1 <i>101.12%</i>	618.21 <i>106.73%</i>	601.42 <i>105.39%</i>	600.73 <i>104.03%</i>	551 <i>102.64%</i>
<b>7</b>	589.02	592.88 <i>101.67%</i>	592.4 <i>105.39%</i>	630.41 <i>101.97%</i>	624.54 <i>103.84%</i>	612.34 <i>101.93%</i>
<b>8</b>	576.07	596.65 <i>101.30%</i>	608.19 <i>102.58%</i>	596.22 <i>100.64%</i>	631.15 <i>100.12%</i>	615.3 <i>98.52%</i>
<b>9</b>	568.64	560.98 <i>97.38%</i>	575.96 <i>96.53%</i>	624.61 <i>102.70%</i>	596.52 <i>100.05%</i>	617.69 <i>97.87%</i>
<b>10</b>	574.89	568.17 <i>99.92%</i>	572.08 <i>101.98%</i>	586.84 <i>101.89%</i>	628.2 <i>100.57%</i>	614.52 <i>103.02%</i>
<b>11</b>	547.09	577.3 <i>100.42%</i>	564.14 <i>99.29%</i>	574.78 <i>100.47%</i>	605.14 <i>103.12%</i>	638.47 <i>101.63%</i>
<b>12</b>	578.89	547.65 <i>100.10%</i>	588.15 <i>101.88%</i>	568.78 <i>100.82%</i>	581.55 <i>101.18%</i>	599.7 <i>99.10%</i>

<b>K-5</b>	3,119	3,047	3,080	3,023	2,936	2,860
<b>6-8</b>	1,748	1,752	1,819	1,828	1,856	1,779
<b>9-12</b>	2,270	2,254	2,300	2,355	2,411	2,470
<b>K-12</b>	7,137	7,053	7,199	7,206	7,204	7,109

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Table 2 - Projected Enrollment Five Years

Method 1

	18/20	20/21	21/22	22/23	23/24
<b>K</b>	407 1.74%	408 1.74%	402 1.74%	405 1.74%	402 1.74%
<b>1</b>	425 106.17%	432 106.17%	433 106.17%	427 106.17%	430 106.17%
<b>2</b>	420 105.05%	446 105.05%	454 105.05%	455 105.05%	449 105.05%
<b>3</b>	506 103.20%	433 103.20%	460 103.20%	469 103.20%	470 103.20%
<b>4</b>	480 103.18%	522 103.18%	447 103.18%	475 103.18%	484 103.18%
<b>5</b>	536 102.67%	493 102.67%	536 102.67%	459 102.67%	488 102.67%
<b>6</b>	605 103.98%	557 103.98%	513 103.98%	557 103.98%	477 103.98%
<b>7</b>	567 102.96%	623 102.96%	573 102.96%	528 102.96%	573 102.96%
<b>8</b>	616 100.63%	571 100.63%	627 100.63%	577 100.63%	531 100.63%
<b>9</b>	609 98.91%	609 98.91%	565 98.91%	620 98.91%	571 98.91%
<b>10</b>	627 101.48%	618 101.48%	618 101.48%	573 101.48%	629 101.48%
<b>11</b>	621 100.99%	633 100.99%	624 100.99%	624 100.99%	579 100.99%
<b>12</b>	642 100.62%	625 100.62%	637 100.62%	628 100.62%	628 100.62%

<b>K-5</b>	2,774	2,734	2,732	2,690	2,723
<b>6-8</b>	1,788	1,751	1,713	1,662	1,581
<b>9-12</b>	2,499	2,485	2,444	2,445	2,407
<b>K-12</b>	7,061	6,970	6,889	6,797	6,711

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Table 3 - Comparison Between Past, Present and Five Year Projected Enrollments - Method 1  
18/19 is the base year. Each year's enrollment is compared to base year. Numbers in *italic* show percent of current enrollment

	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
<b>K</b>	476.63 +19.1%	422.61 +5.6%	437.38 +9.3%	438.66 +9.6%	377.11 -5.8%	400.19 +0.0%	407 +1.7%	408 +2.0%	402 +0.5%	405 +1.2%	402 +0.5%
<b>1</b>	442.38 +10.6%	495.77 +23.9%	462.15 +15.5%	454.83 +13.7%	471.18 +17.8%	400.1 +0.0%	425 +6.2%	432 +8.0%	433 +8.2%	427 +6.7%	430 +7.5%
<b>2</b>	537.54 +9.6%	468.01 -4.6%	527.29 +7.5%	480.56 -2.0%	477.58 -2.6%	490.58 +0.0%	420 -14.4%	446 -9.1%	454 -7.5%	455 -7.3%	449 -8.5%
<b>3</b>	539.93 +16.0%	538.32 +15.7%	511.01 +9.8%	545.65 +17.2%	508.18 +9.2%	465.44 +0.0%	506 +8.7%	433 -7.0%	460 -1.2%	469 +0.8%	470 +1.0%
<b>4</b>	566.54 +8.6%	543.54 +4.2%	571.18 +9.5%	525.45 +0.7%	565.41 +8.4%	521.8 +0.0%	480 -8.0%	522 +0.0%	447 -14.3%	475 -9.0%	484 -7.2%
<b>5</b>	555.88 -4.4%	579.23 -0.4%	570.65 -1.9%	577.47 -0.7%	536.85 -7.7%	581.53 +0.0%	536 -7.8%	493 -15.2%	536 -7.8%	459 -21.1%	488 -16.1%
<b>6</b>	583.14 +5.8%	562.1 +2.0%	618.21 +12.2%	601.42 +9.2%	600.73 +9.0%	551 +0.0%	605 +9.8%	557 +1.1%	513 -6.9%	557 +1.1%	477 -13.4%
<b>7</b>	589.02 -3.8%	592.88 -3.2%	592.4 -3.3%	630.41 +3.0%	624.54 +2.0%	612.34 +0.0%	567 -7.4%	623 +1.7%	573 -6.4%	528 -13.8%	573 -6.4%
<b>8</b>	576.07 -6.4%	596.65 -3.0%	608.19 -1.2%	596.22 -3.1%	631.15 +2.8%	615.3 +0.0%	616 +0.1%	571 -7.2%	627 +1.9%	577 -6.2%	531 -13.7%
<b>9</b>	568.64 -7.9%	560.98 -9.2%	575.96 -6.8%	624.61 +1.1%	596.52 -3.4%	617.69 +0.0%	609 -1.4%	609 -1.4%	565 -8.5%	620 +0.4%	571 -7.6%
<b>10</b>	574.89 -6.4%	568.17 -7.5%	572.08 -6.9%	586.84 -4.5%	628.2 +2.2%	614.52 +0.0%	627 +2.0%	618 +0.6%	618 +0.6%	573 -6.8%	629 +2.4%
<b>11</b>	547.09 -14.3%	577.3 -9.6%	564.14 -11.6%	574.78 -10.0%	605.14 -5.2%	638.47 +0.0%	621 -2.7%	633 -0.9%	624 -2.3%	624 -2.3%	579 -9.3%
<b>12</b>	578.89 -3.5%	547.65 -8.7%	588.15 -1.9%	568.78 -5.2%	581.55 -3.0%	599.7 +0.0%	642 +7.1%	625 +4.2%	637 +6.2%	628 +4.7%	628 +4.7%

<b>K-5</b>	3,119 +9.1%	3,047 +6.6%	3,080 +7.7%	3,023 +5.7%	2,936 +2.7%	2,860 +0.0%	2,774 -3.0%	2,734 -4.4%	2,732 -4.5%	2,690 -5.9%	2,723 -4.8%
<b>6-8</b>	1,748 -1.7%	1,752 -1.5%	1,819 +2.3%	1,828 +2.8%	1,856 +4.4%	1,779 +0.0%	1,788 +0.5%	1,751 -1.6%	1,713 -3.7%	1,662 -6.6%	1,581 -11.1%
<b>9-12</b>	2,270 -8.1%	2,254 -8.8%	2,300 -6.9%	2,355 -4.7%	2,411 -2.4%	2,470 +0.0%	2,499 +1.2%	2,485 +0.6%	2,444 -1.1%	2,445 -1.0%	2,407 -2.6%
<b>K-12</b>	7,137 +0.4%	7,053 -0.8%	7,199 +1.3%	7,206 +1.4%	7,204 +1.3%	7,109 +0.0%	7,061 -0.7%	6,970 -2.0%	6,889 -3.1%	6,797 -4.4%	6,711 -5.6%